

AGENDA

Lincoln County Local Public Safety Coordinating Council (LPSCC)

July 25, 2025

Zoom Virtual Meeting

10:30 a.m. – 12:00 p.m.

THIS MEETING WILL BE LIVESTREAMED & RECORDED

Meeting called by Guy Greco

10:30 a.m. – 10:35 a.m.	Brief Welcome & Introductions/Roll Call Approval of January & April 2025 Meeting Minutes
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10:35 a.m. – 10:55 p.m.	Community Corrections 2025-2027 Justice Reinvestment Budget Application and the Justice Reinvestment 2023-2025 Report, Proposed Budget Adjustments to 23-25 JRP Budget (Documents attached for review)	Tony Campa Angela Hoak
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10:55 a.m. – 12:00 p.m.	Member Updates	Members
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Next Meeting September 26, 2025

**This meeting will be conducted via Zoom.
Please use the link below to join the meeting.**

**[https://us02web.zoom.us/webinar/register/WN_SuZ2lek
yR_al-XEKUBceXQ](https://us02web.zoom.us/webinar/register/WN_SuZ2lek
yR_al-XEKUBceXQ)**

BUDGET PROJECTION SHEET									
CJC Grant Program:		JRP Formula							
Name of Applicant		Lincoln County Tides							
Is the applicant a Tribal Government?		No							
Date:		7/22/2025							
Instructions: please follow the naming convention outlined for the grant program for which you are applying. Examples: BHD = County/Tribe Name BHD Program; IMMIEGP = IMMIEGP: Name of Entity Applying; IMPACTS = County/Tribe Name IMPACTS Program; JMOUD = County/City Name + Name of Jail; JRP = County Name/Victim Service Provider Name; ORT = Name of Agency/Task Force; NJ = Legal Name of Entity Applying TC = County Name + Court Type									
Personnel: Salaries, wages and fringe benefits costs for all grant-funded personnel (in whole or in part) employed by the grant recipient or contracted provider									
Directions: In the "Program Supported" field, identify the specific program/project the position supports. In the "Employing Organization / Contracted Organization" field, identify the entity that will employ the position or the contractual service provider funding the position. In the "% Time per Month" field, input the whole percentage of the position's time dedicated to grant-related work. Example: a half-time case manager = 50 In the "Monthly Rate" field, combine salary/wages and fringe benefits for a single month at full time, regardless of the value included in the "% Time per Month" field. In the "# Months Employed" field, indicate the number of months the position is expected to be funded during the grant period.									
Position Title	Program Supported	Employing Organization / Contracted Organization	Is this a new or existing position to your organization, and is it currently funded by the CJC grant for which you're applying? Existing Position - Currently CJC Grant Funded	% Time per Month	Monthly Rate (wages+fringe)	# Months Employed	Total Amount Requested	Personnel Narrative: For each requested item to the left, provide a brief (1-3 sentences) description and justification as to how it meets or fulfills the purpose/intent of the program. 1.) This position manages housing units, monitors the individuals once they enter the program, aid the individuals transitioning into our community, assists participants to enroll and secure resources/linkage to other agencies to meet their needs, case plans, probation requirements and help them form short term goals to exit successfully into their community. This individual runs the Voyager program, and assists participants with reducing barriers and address thinking errors with a focus on reducing recidivism 2.) The Officer will monitor compliance for individuals residing at Tides. PO will notify any specialty caseload PO of noted violations and work as a team to address Tides Housing Rules in a systematic method to meet the need of the AOS, any specialty caseload requirements (ie- treatment court individuals) and to meet the program goals. This PO will work to increase public safety by finding alternatives to letting individuals becoming homeless.	
1 Senior Parole and Probation Technician	Tides/Voyager	Lincoln County	Existing Position - Currently CJC Grant Funded	100%	8996.5	24	215,915.52		
2 Parole and Probation Officer	Tides	Lincoln County	Existing Position - Currently CJC Grant Funded	100%	11333.3	24	271,998.24		
3			Select Option				0.00	3.)	
4			Select Option				0.00	4.)	
5			Select Option				0.00	5.)	
6			Select Option				0.00	6.)	
7			Select Option				0.00	7.)	
8			Select Option				0.00	8.)	
9			Select Option				0.00	9.)	
10			Select Option				0.00	10.)	
					Personnel Total:	\$	487,913.76		
Housing & Facilities: Eligible expenses for space/utilities necessary to complete program work, short-/long-term housing support for participants, or programs within correctional facilities									
Directions: In the "Item Description" field, identify what the expense covers (generally). In the "Program Supported" field, identify the specific program/project the expense supports. In the "Organization / Contracted Organization," identify the entity that will provide the housing & facilities or the contractual service provider that will provide the housing & facilities service.									
Item Description	Program Supported	Organization / Contracted Organization	Unit Type	Price per Unit	# Units Required	Total Amount Requested	Housing & Facilities Narrative: For each requested item to the left, provide a brief (1-3 sentences) description and justification as to how it meets or fulfills the purpose/intent of the program. This funding covers the cost of utilities, water, trash, recycle, electric, natural gas and sewer, for all the Adult Tides housing units- this includes 2 individual houses and 6 apartments.		
1 Utilities	Tides	Lincoln County	Monthly	3,700.00	24.0	88,800.00			
2 Short Term Housing supports	Tides	Lincoln County	Monthly	800.10	24.0	19,202.40	Tides housing is often full, this funding allows AOS to have a place, sometime used to increase motivation to transition into their own housing, sometimes used to better meet the needs of the AOS and increasing public safety.		
3			Select Option			0.00	3.)		
4			Select Option			0.00	4.)		
5			Select Option			0.00	5.)		
6			Select Option			0.00	6.)		
7			Select Option			0.00	7.)		
8			Select Option			0.00	8.)		
9			Select Option			0.00	9.)		
10			Select Option			0.00	10.)		
					Housing & Facilities Total:	\$	108,002.40		
Equipment: Permanent or non-expendable equipment with a purchase price of \$5,000 or more, or a useable life of two or more years, for a single item.									
Directions: In the "Item Description" field, identify the name/type of equipment to be purchased. In the "Program Supported" field, identify the specific program/project the equipment supports. In the "Organization Served / Contracted Organization" field, identify the entity that will own and operate the equipment as well as the contractual service provider, if applicable. In the "# of Units Required" field, indicate the number of individual items to be purchased.									
Item Description	Program Supported	Organization Served / Contracted Organization	Price per Unit	# Units Required	Total Amount Requested	Equipment Narrative: For each requested item to the left, provide a brief (1-3 sentences) description and justification as to how it meets or fulfills the purpose/intent of the program.			
1					0.00	1.)			
2					0.00	2.)			
3					0.00	3.)			
4					0.00	4.)			
5					0.00	5.)			
6					0.00	6.)			
7					0.00	7.)			
8					0.00	8.)			
9					0.00	9.)			
10					0.00	10.)			
					Equipment Total:	\$			
Supplies: Consumable materials or supplies, including the cost of small items of equipment that do not meet the threshold for the "Equipment" category									
Directions: In the "Item Description" field, identify the name/type of supplies to be purchased. In the "Program Supported" field, identify the specific program/project the supplies supports. In the "Organization Served / Contracted Organization" field, identify the entity that will use the supplies as well as the contractual service provider, if applicable. In the "# of Units Required" field, indicate the number of individual items to be purchased.									
Item Description	Program Supported	Organization Served / Contracted Organization	Price per Unit	# Units Required	Total Amount Requested	Supplies Narrative: For each requested item to the left, provide a brief (1-3 sentences) description and justification as to how it meets or fulfills the purpose/intent of the program.			
1 Household supplies	Tides	misc suppliers	1,300.00	24.0	31,200.00	Tides household supplies, includes replacing furnishings, appliances, cleaning products, and other items found in the shared housing units to maintain a safe, clean, and pleasant enviroment.			
2 Cognitive Skill Learning supplies	Voyager	CBT suppliers	100.00	23.0	2,300.00	Supplies used to teach cognitive self change classes, along with problem solving skills			
3 Cognitive Learning software	Voyager	CBT sofeware suppliers	250.00	10.0	2,500.00	3.)			
4					0.00	4.)			
5					0.00	5.)			
6					0.00	6.)			
7					0.00	7.)			
8					0.00	8.)			
9					0.00	9.)			
10					0.00	10.)			
					Supplies Total:	\$	36,000.00		

Directions:

Items should be limited to non-billable services.

In the "Program Supported" field, identify the specific program/project the direct participant service supports.

In the "Organization / Contracted Organization," identify the entity that will deliver the direct participant service or the contractual service provider that will provide the services.

Directions:
Each line item should be dedicated to a single training cost or travel cost.

All travel expenses must follow state DAS and federal GSA regulations; luxury expenses are not allowed (e.g. first-class seating).
In the "Program Supported" field, identify the specific program/project the training supports.
In the "Organization Served / Contracted Organization" field, identify the entity that will have personnel attending training as well as the contractual service provider, if applicable.
In the "Is this a Training or Travel Cost?" field, select to which this line item relates from the dropdown menu.
In the "Training or Travel Costs (Per individual)" field, input the estimated individual travel cost or registration cost for one attendee.

Directions:

Total Administrative Costs may not exceed 10% of total funds requested, unless an exception is granted by the Commission.

In the "Item Description" field, identify the specific activities to be conducted.

In the "Program Supported" field, identify the specific program/project the expense supports.

In the "Organization Served / Contracted Organization" field, identify the entity that will be conducting the administrative activities (this might be a contractual service provider if activities associated with administering the grant is contracted out).

Budget Projection Totals: This section will be automatically calculated based on the information provided above				
Budget Categories		Category Totals		
Personnel	\$	487,913.76		
Housing & Facilities	\$	108,002.40		
Equipment	\$	-		
Supplies	\$	36,000.00		
Direct Services	\$	30,198.54		
Training/Travel	\$	-		
Subtotal	\$	662,114.70		
Administrative Costs		Total	% of Total Request	
All Items	\$	73,568.30	10%	*No more than 10%, without exception request
Budget Projection Grand Total:		\$	735,683.00	

BUDGET PROJECTION SHEET	
CIC Grant Program:	JRP Competitive
Applicant Name:	Lincoln County

Instructions: Please fill out all three requests at 100%, 90%, 80%, and 75%. After you complete the 100% request, the positions requested will autopopulate into the subsequent requests, and you will just adjust the FTE and/or months employed to reduce it by the required percentages. For each request scenario, you will also indicate the method by which you would prefer the GRC to reduce your request further, should it be necessary.

100% Request

REDUCTION METHOD: Should the total amount of requested funds among all applicants exceed the total funds available, the JRP Grant Review Committee may reduce your 100% budget request and take into consideration your indicated reduction method preference. Reduction methods outlined below.

Method A: Reduce all line items proportionately (meaning, apply the required percentage reduction uniformly across all line items)

Method B: Reduce by line item, in a bottom-up approach (meaning, the line item that appears furthest down on your sheet would be reduced first; e.g., if you have line items #1-5, a reduction may remove line item #5 entirely and reduce line item #4 by 25%)

Please select from the dropdown which option you prefer the GRC to adopt to make any necessary reductions to your 100% budget request: Method B

Personnel: Salaries, wages and fringe benefits costs for all grant-funded personnel (in whole or in part) employed by the grant recipient

Directions:

In the "Program Supported" field, identify the specific program/project the position supports.

In the "% Time per Month" field, use percentages to show the position's time dedicated to grant-related work. Example: a half-time case manager = 50%

In the "Monthly Rate" field, combine salary/wages and fringe benefits for a single month at full time, regardless of the value included in the "% Time per Month" field.

In the "If Months Employed" field, indicate the number of months the position is expected to be funded during the grant period.

Position Title	Program Supported	Employing Agency	Is this a new or existing position to your agency, and is it currently funded by the CIC grant for which you're applying?	% Time per Month	Monthly Rate (wages+fringe)	# Months Employed	Total Amount Requested	If a reduction is required to your budget request, indicate how you prefer the GRC to reduce this line item: either by FTE (% Time per Month) or Number of Months employed	Personnel Narrative: For each requested item to the left, provide a brief (1-3 sentences) justification as to how it meets or fulfills the purpose/intent of the program.
1 Probation Officer	Justice Reinvestment	Lincoln County	Existing Position - Currently CIC Grant Funded	100%	10596.0	22	233,112.00	Reduce Number of Months Employed	1.) Probation Officer, monitors compliance with supervision conditions, performs assessments, makes recommendations to the court. Utilize structured sanctions when appropriate violations have occurred. Aid program in decreasing prison intakes for the target population, (Property, Drug and DUI/Driving crimes).
2 Deputy District Attorney	Justice Reinvestment	Lincoln County	Existing Position - Currently CIC Grant Funded	100%	13571.5	22	298,573.88	Reduce Number of Months Employed	2.) Deputy District Attorney, supports the program by targeting individuals who's grid score qualifies them for downward departure sentences to support HB 3078 prison diversion program.
3			Select Option				0.00		3.)
4			Select Option				0.00		4.)
5			Select Option				0.00		5.)
6			Select Option				0.00		6.)
7			Select Option				0.00		7.)
8			Select Option				0.00		8.)
9			Select Option				0.00		9.)
10			Select Option				0.00		10.)
11			Select Option				0.00		11.)
12			Select Option				0.00		12.)
13			Select Option				0.00		13.)
14			Select Option				0.00		14.)
15			Select Option				0.00		15.)
Personnel Total:							\$ 531,685.88		

90% Request

REDUCTION METHOD: Should the total amount of requested funds among all applicants exceed the total funds available, the JRP Grant Review Committee may reduce your 90% budget request and take into consideration your indicated reduction method preference. Reduction methods outlined below.

Method A: Reduce all line items proportionately (meaning, apply the required percentage reduction uniformly across all line items)

Method B: Reduce by line item, in a bottom-up approach (meaning, the line item that appears furthest down on your sheet would be reduced first; e.g., if you have line items #1-5, a reduction may remove line item #5 entirely and reduce line item #4 by 25%)

Please select from the dropdown which option you prefer the GRC to adopt to make any necessary reductions to your 90% budget request: Method B

Personnel: Salaries, wages and fringe benefits costs for all grant-funded personnel (in whole or in part) employed by the grant recipient

Directions:

In the "Program Supported" field, identify the specific program/project the position supports.

In the "% Time per Month" field, use percentages to show the position's time dedicated to grant-related work. Example: a half-time case manager = 50%

In the "Monthly Rate" field, combine salary/wages and fringe benefits for a single month at full time, regardless of the value included in the "% Time per Month" field.

In the "If Months Employed" field, indicate the number of months the position is expected to be funded during the grant period.

Position Title	Program Supported	Employing Agency	Is this a new or existing position to your agency, and is it currently funded by the CIC grant for which you're applying?	% Time per Month	Monthly Rate (wages+fringe)	# Months Employed	Total Amount Requested	If a reduction is required to your budget request, indicate how you prefer the GRC to reduce this line item: either by FTE (% Time per Month) or Number of Months employed	Personnel Narrative: For each requested item to the left, provide a brief (1-3 sentences) justification as to how it meets or fulfills the purpose/intent of the program.
1 Probation Officer	Justice Reinvestment	Lincoln County	Existing Position - Cux	90%	10596.0	22	209,800.80	Reduce FTE (% Time Per Month)	1.) Probation Officer, monitors compliance with supervision conditions, performs assessments, makes recommendations to the court. Utilize structured sanctions when appropriate violations have occurred. Aid program in decreasing prison intakes for the target population, (Property, Drug and DUI/Driving crimes).
2 Deputy District Attorney	Justice Reinvestment	Lincoln County	Existing Position - Cux	100%	13571.5	21	278,216.57	Reduce Number of Months Employed	2.) Deputy District Attorney, supports the program by targeting individuals who's grid score qualifies them for downward departure sentences to support HB 3078 prison diversion program.
3 0	0	0	Select Option		0.0		0.00		3.)
4 0	0	0	Select Option		0.0		0.00		4.)
5 0	0	0	Select Option		0.0		0.00		5.)
6 0	0	0	Select Option		0.0		0.00		6.)
7 0	0	0	Select Option		0.0		0.00		7.)
8 0	0	0	Select Option		0.0		0.00		8.)
9 0	0	0	Select Option		0.0		0.00		9.)
10 0	0	0	Select Option		0.0		0.00		10.)
11 0	0	0	Select Option		0.0		0.00		11.)
12 0	0	0	Select Option		0.0		0.00		12.)
13 0	0	0	Select Option		0.0		0.00		13.)
14 0	0	0	Select Option		0.0		0.00		14.)
15 0	0	0	Select Option		0.0		0.00		15.)
Personnel Total:							\$ 488,017.37		

80% Request

REDUCTION METHOD: Should the total amount of requested funds among all applicants exceed the total funds available, the JRP Grant Review Committee may reduce your 80% budget request and take into consideration your indicated reduction method preference. Reduction methods outlined below.

Method A: Reduce all line items proportionately (meaning, apply the required percentage reduction uniformly across all line items)

Method B: Reduce by line item, in a bottom-up approach (meaning, the line item that appears furthest down on your sheet would be reduced first; e.g., if you have line items #1-5, a reduction may remove line item #5 entirely and reduce line item #4 by 25%)

Please select from the dropdown which option you prefer the GRC to adopt to make any necessary reductions to your 80% budget request: Method B

Personnel: Salaries, wages and fringe benefits costs for all grant-funded personnel (in whole or in part) employed by the grant recipient

Directions:

In the "Program Supported" field, identify the specific program/project the position supports.

In the "% Time per Month" field, use percentages to show the position's time dedicated to grant-related work. Example: a half-time case manager = 50%

In the "Monthly Rate" field, combine salary/wages and fringe benefits for a single month at full time, regardless of the value included in the "% Time per Month" field.

In the "If Months Employed" field, indicate the number of months the position is expected to be funded during the grant period.

Position Title	Program Supported	Employing Agency	Is this a new or existing position to your agency, and is it currently funded by the CIC grant for which you're applying?	% Time per Month	Monthly Rate (wages+fringe)	# Months Employed	Total Amount Requested	If a reduction is required to your budget request, indicate how you prefer the GRC to reduce this line item: either by FTE (% Time per Month) or Number of Months employed	Personnel Narrative: For each requested item to the left, provide a brief (1-3 sentences) justification as to how it meets or fulfills the purpose/intent of the program.
1 Probation Officer	Justice Reinvestment	Lincoln County	Existing Position - Currently CIC Grant Funded	90%	10596.0	22	209,800.80	Reduce FTE (% Time Per Month)	1.) Probation Officer, monitors compliance with supervision conditions, preforms assessments, makes recommendations to the court. Utilize structured sanctions when appropriate violations have occurred. Aid program in decreasing prison intakes for the target poplution, (Property, Drug and DUI/Driving crimes).
2 Deputy District Attorney	Justice Reinvestment	Lincoln County	Existing Position - Currently CIC Grant Funded	100%	13571.5	17	223,930.41	Reduce Number of Months Employed	2.)Deputy District Attorney, supports the program by targeting individuals who's grid score qualifies them for downward departure sentences to support HB 3078 prison diversion program.
3 0	0		0 Select Option		0.0		0.00		3.)
4 0	0		0 Select Option		0.0		0.00		4.)
5 0	0		0 Select Option		0.0		0.00		5.)
6 0	0		0 Select Option		0.0		0.00		6.)
7 0	0		0 Select Option		0.0		0.00		7.)
8 0	0		0 Select Option		0.0		0.00		8.)
9 0	0		0 Select Option		0.0		0.00		9.)
10 0	0		0 Select Option		0.0		0.00		10.)
11 0	0		0 Select Option		0.0		0.00		11.)
12 0	0		0 Select Option		0.0		0.00		12.)
13 0	0		0 Select Option		0.0		0.00		13.)
14 0	0		0 Select Option		0.0		0.00		14.)
15 0	0		0 Select Option		0.0		0.00		15.)
					Personnel Total: \$ 433,731.21				

75% Request

REDUCTION METHOD: Should the total amount of requested funds among all applicants exceed the total funds available, the RP Grant Review Committee may reduce your 70% budget request and take into consideration your indicated reduction method preference. Reduction methods outlined below.

Method A: Reduce all line items proportionately (meaning, apply the required percentage reduction uniformly across all line items)

Method B: Reduce by line item, in a bottom-up approach (meaning, the line item that appears furthest down on your sheet would be reduced first; e.g., if you have line items #1-5, a reduction may remove line item #5 entirely and reduce line item #4 by 25%)

Please select from the dropdown which option you prefer the GRC to adopt to make any necessary reductions to your 75% budget request:

Method B

Personnel: Salaries, wages and fringe benefits costs for all grant-funded personnel (in whole or in part) employed by the grant recipient

Directions:

In the "Program Supported" field, identify the specific program/project the position supports.

In the "% Time per Month" field, use percentages to show the position's time dedicated to grant-related work. Example: a half-time case manager = 50%

In the "Monthly Rate" field, combine salary/wages and fringe benefits for a single month at full time, regardless of the value included in the "% Time per Month" field.

In the "# Months Employed" field, indicate the number of months the position is expected to be funded during the grant period.

Position Title	Program Supported	Employing Agency	Is this a new or existing position to your agency, and is it currently funded by the CIC grant for which you're applying?	% Time per Month	Monthly Rate (wages+fringe)	# Months Employed	Total Amount Requested	If a reduction is required to your budget request, indicate how you prefer the GRC to reduce this line item: either by FTE (% Time per Month) or Number of Months employed	Personnel Narrative: For each requested item to the left, provide a brief (1-3 sentences) justification as to how it meets or fulfills the purpose/intent of the program.
1 Probation Officer	Justice Reinvestment	Lincoln County	Existing Position - Currently CIC Grant Funded	85%	10596.0	22	198,145.20	Reduce FTE (% Time Per Month)	1.) Probation Officer, monitors compliance with supervision conditions, preforms assessments, makes recommendations to the court. Utilize structured sanctions when appropriate violations have occurred. Aid program in decreasing prison intakes for the target poplution, (Property, Drug and DUI/Driving crimes).
2 Deputy District Attorney	Justice Reinvestment	Lincoln County	Existing Position - Currently CIC Grant Funded	90%	13571.5	17	207,644.56	Reduce FTE (% Time Per Month)	2.)Deputy District Attorney, supports the program by targeting individuals who's grid score qualifies them for downward departure sentences to support HB 3078 prison diversion program.
3 0	0		0 Select Option		0.0		0.00		3.)
4 0	0		0 Select Option		0.0		0.00		4.)
5 0	0		0 Select Option		0.0		0.00		5.)
6 0	0		0 Select Option		0.0		0.00		6.)
7 0	0		0 Select Option		0.0		0.00		7.)
8 0	0		0 Select Option		0.0		0.00		8.)
9 0	0		0 Select Option		0.0		0.00		9.)
10 0	0		0 Select Option		0.0		0.00		10.)
11 0	0		0 Select Option		0.0		0.00		11.)
12 0	0		0 Select Option		0.0		0.00		12.)
13 0	0		0 Select Option		0.0		0.00		13.)
14 0	0		0 Select Option		0.0		0.00		14.)
15 0	0		0 Select Option		0.0		0.00		15.)
					Personnel Total: \$ 405,789.76				

Please indicate if you would like to request a budget adjustment to your formula grant funds, your competitive grant funds, your evaluation grant funds, your victim services grant funds, all four, or none.

Responses Selected:

Formula Grant Funds

Budget Adjustment Request #1 (Formula Grant Funds)

Please use a new budget adjustment request for each line item you are asking to move funds between.

Grantee would like to move (indicate dollar amount):	14000.00
From (select category):	Housing & Facilities
From (indicate line item):	Short Term Housing
To (select category)	Supplies
To (indicate line item)	Furniture Appliances
Describe in detail the reason behind the requested shift in funding (see specifics in instructions).	The need to update and replace furniture and appliances has become a higher priority. TIDES consists of 2 apartment complexes and 2 houses, total of 7 housing units.
Would you like to move other formula grant funds?	Yes

Budget Adjustment Request #2 (Formula Grant Funds)

Please use a new budget adjustment request for each line item you are asking to move funds between.

Grantee would like to move (indicate dollar amount):	8003.00
From (select category):	Supplies
From (indicate line item):	Household consumables
To (select category)	Supplies
To (indicate line item)	Furniture Appliances
Describe in detail the reason behind the requested shift in funding (see specifics in instructions).	Due to the number of housing units, the need for updating/replacing furniture has become a higher priority.
Would you like to move other formula grant funds?	Yes

Budget Adjustment Request #3 (Formula Grant Funds)

Please use a new budget adjustment request for each line item you are asking to move funds between.

Grantee would like to move (indicate dollar amount):	1500.00
From (select category):	Supplies
From (indicate line item):	Client Employment Supports
To (select category)	Supplies
To (indicate line item)	Furniture Appliances
Describe in detail the reason behind the requested shift in funding (see specifics in instructions).	With a need to update and replace furniture in our 7 housing units, other funding has been identified to assist AOS with their employment support needs.
Would you like to move other formula grant funds?	(No response)

Application: Lincoln County JRI

Angela Hoak - ahoak@co.lincoln.or.us
Justice Reinvestment Program 23-25

Summary

ID: 0000000016

Last submitted: May 21 2025 07:21 AM (PDT)

Q8 JRP Semi-Annual Formula Grant Progress Report (January 1, 2025 - June 30, 2025)

Completed - Jul 17 2025

Q8 Semi-Annual Formula Grant Progress Report

Responses to this report should reflect your Justice Reinvestment Program as a whole, as well as each individual program. This includes all grant-funded activities, as well as local policy changes or collaborative efforts that support the county's progress toward meeting the goals of Justice Reinvestment.

Report responses should reflect the previous six-month period and must be reviewed and approved by the Local Public Safety Coordinating Council prior to submission.

Grantees are required to respond to questions using the CJC dashboards where noted. In addition, it is recommended that grantees provide local quantitative and qualitative data related to their program to describe program progress toward meeting the goals of the Justice Reinvestment Program.

PART I: Program Implementation

1. Is program implementation progressing as expected?

Identify implementation challenges. Note if there have been any changes from what was proposed in your original application or approved adjustments. Please speak to each individual program.

If changes are needed that will significantly impact program design, please submit an adjustment request.

The program has been progressing as expected.

Our newly hired Tide Probation Tech, and our Tides PO recently became certified in Thinking for a Change. This training and other programs will be used to increase positive behavioral change and cognitive training to guide participants through cognitive growth and transformation, in return reducing recidivism and increasing public safety.

2. Highlight program successes or promising practices.

Include any lessons learned, accomplishments, or individual program outcome measures. Please speak to each individual program.

The last quarter of this reporting period, Tides and P&P staff has started with with a local Resource Navigator. This partnership has provided 20+ AOS with clothing, food, bus passes, fuel vouchers, cell phones, as well as assisting AOS with enrolling in social security benefits, VA benefits and resume/employment resources.

3. [Optional] Do you have any stories relating to your JRP program (as a whole or individual programs) that you wish to share with us?

Examples include programmatic successes, individual client outcomes, notable achievements, etc.

During the last 6 months, our staff have seen the impact of the program in helping AOS secure full time employment, engaging in treatment, completing treatment and many participants were able to reconnect with family.

Here are just a few examples:

AOS 1- obtained full -time employment, attended college classes at OCCC, has reconnected with mother and sibling, and recently moved into their own housing. Total length at Tides housing was 6 months.

AOS 2 was released on short term transitional leave (STTL), in late January, since their release and while living at Tides, this individual had engaged in treatment, is care taking for a disabled individual full-time, and has reconnected with his family. This individual enjoyed Father's day with their child, and also attended their child's preschool graduation. This individual reports using skills learned to regulate emotions, and navigate difficult family.

AOS 3- was released on STTL, during their stay engaged in MAT program while residing at TIDES, and was able to secure full-time employment. AOS 3 Moved into Tides in March 2024 when released on STTL, the beginning of TIDES housing stay AOS exceeded property limits and staff worked with them to reduce property considerably and PO motivated individual to started making regular restitution payments AOS 3 was able to purchased a car and while at TIDES was able to reconnect with Family- ended up moving in with family which included 2 of their children, which involved a transfer to another county, which happened in the first half of 2025.

PART II: Goals of Justice Reinvestment

Goal: Reduce recidivism through evidence-based practices while increasing public safety and holding individuals accountable.

1. Describe your county's Justice Reinvestment program's progress, as a whole, toward reducing recidivism through evidence-based practices while increasing public safety and holding individuals accountable during the reporting period. Please respond utilizing the most up-to-date data available on the CJC dashboards, in addition to local quantitative and qualitative data.

Please use the [CJC recidivism dashboards](#), which are updated every six months.

Reducing recidivism supervision revocations,

Per the CJC JRI dashboard prison usage: 33% of Lincoln County's Justice Reinvestment Prison usage is a result of Drug Crime Revocations. Property Crime Revocations are 8% of prison usage.

In comparison, first sentence prison usage Property crime is 42% while Drug Crime is 5%. Based on this data Lincoln County needs to continue to find ways to support justice involved individuals to reduce Drug Crime Revocations, to support the over all program mission of reducing prison intakes. The program is working on improving strategies that include a support system of wrap around services, this includes community partners to improve access to resources. A recent addition of a Community Resource Coordinator visiting Tides has provide additional supports to those in our Tides Housing, as been very beneficial.

As our newly hired Tide staff has continued to examine our process and looks for ways to aid our target population and decrease recidivism.

Goal: Reduce prison utilization for property, drug, and driving offenses while increasing public safety and holding individuals accountable.

2. Describe your county's Justice Reinvestment program's progress, as a whole, toward decreasing county prison usage for property, drug, and driving offenses while increasing public safety and holding individuals accountable during the reporting period. Please respond using the most up-to-date data on the CJC dashboards to analyze trends in usage. Responses should incorporate data specific to prison intakes, revocations, length of stay, and relationship to the statewide rates as appropriate.

Please use the [CJC JRP prison usage dashboard](#), which is updated regularly.

JRI prison usage for Lincoln County has continued to decline since Oct 2024. Lincoln County has continued to remain below the baseline.

Our Tides PO and our downward departure PO are working closely with our partnering agencies to not only link Adults on Supervision (AOS) to the resources and services they need to leverage strategies to prompt behavioral changes.

JRI staff need to be patient and persistent - change takes time and ongoing support. JRI staff have been working with community resources to help build micro-habits and or small attainable goals, to build momentum and provide encouragement, hope and confidence to make positive changes in the justice individuals lives. This partnership is key to reducing prison usage.

Lincoln County's most recent prison intake data is 20, which has not been this low since Jan 2023.

Application: Lincoln County JRI

Angela Hoak - ahoak@co.lincoln.or.us
Justice Reinvestment Program 23-25

Summary

ID: 0000000016

Last submitted: May 21 2025 07:21 AM (PDT)

Q8 JRP Semi-Annual Competitive Grant Progress Report (January 1, 2025 - June 30, 2025)

Completed - Jul 17 2025

Q8 Semi-Annual Competitive Grant Progress Report

Please only complete this task if you received Competitive Grant funding.

Report responses should reflect the previous six-month period and must be reviewed and approved by the Local Public Safety Coordinating Council prior to submission.

Part 1: Competitive Grant - Program Implementation

1. Is program implementation progressing as expected?

Identify implementation challenges. Note if there have been any changes from what was proposed in your original application.

If changes are needed that will significantly impact program design, please submit an adjustment request.

Program is progressing as Community Justice and the District Attorney continue to work to meet program goals.
The program's designated DA position has remained unfilled, however
JRI crimes are still receiving downward departure sentences.

2. Has your program's target population changed from what was in your application?

No

3. Please describe any implementation delays or changes to services, sanctions, or supervision capacity.

Currently the Downward departure work has been shared between multiple position as the DA's office continues to make progress towards returning to being fully staffed, as well as working on getting them trained.

4. [Optional] Is there any additional information and/or insight into your program implementation you would like to share?

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Part II: Competitive Grant - Prison Intake Reductions

Responses in this section should reflect only the program's target population.

1. How many program participants were granted downward departures who otherwise would have gone to prison during the past six months?

11 program participants were granted downward departure JRP sentences in the past six months.

2. How many program participants were revoked during the past six months?

No program participants were revoked during this reporting period but one program participant is pending a probation violation court hearing, this participant absconded supervision in August 2022. This individual was arrested on his warrant in May 2025.

3. Of the above revocations, how many were for a new crime and how many for other violations? Please choose only one reason for revocation per applicable program participant.

New Crime	0
Other Violations	0

4. [Optional] Is there any additional information and/or insight into your prison intake reductions that you would like to share?

We had two program participants close to earned discharge (EDIS) during this reporting period. We had two participants complete treatment and our on a graduated phase of their program. These are a few examples of the positive accomplishments of our program participants, and are on their way to avoiding prison.

Part III: Competitive Grant - Program Information

1. During the past six months, how many program participants were engaged in some form of treatment (substance use disorder, cognitive, mental health, and/or pre-treatment)?

42%

2. During the past six months, how many program participants received housing assistance?

Examples include transitional housing, vouchers, rental assistance, etc.

11

3. During the past six months, how many program participants were assessed by a validated risk assessment tool?

100%

3.a. Which validated risk assessment tool(s) did you use?

PSC, LSCMI, WRNA, PROXY

4. During the past six months, how many program participants received education or employment assistance?

2

5. [Optiona] Is there any additional information and/or insight into your program information that you would like to share?

(No response)