



MINUTES OF THE Lincoln County Budget Committee

Board of Commissioners
225 West Olive Street
Room 110
Newport, OR 97365
Phone: 541.265.4100
FAX: 541.265.4176

PUBLIC MEETING NOTICE & AGENDA OF MAY 19, 2025, AT 6:00 PM

This meeting was audio and video recorded and a link is available at
co.lincoln.or.us/meetings

I. CALL TO ORDER

Commissioner Hall called the meeting together at 6:00 p.m.

II. ROLL CALL - ESTABLISHMENT OF A QUORUM

Commissioners Hall, Chuck and Miller were in attendance, as was Budget Committee member Tom Fullmer. Cristen Don and Mitch Parsons were excused. A quorum was established.

III. ELECTION OF LINCOLN COUNTY BUDGET COMMITTEE OFFICERS

A. Chair

Commissioner Chuck nominated Tom Fullmer to the Chair position. Commissioner Miller seconded. The motion carried.

B. Vice Chair

Commissioner Hall nominated Commissioner Chuck to the position of Vice Chair. Commissioner Miller seconded the motion. The motion carried.

IV. BUDGET MESSAGE

A. Budget Message - Lennon Pierce, Lincoln County Finance Director

Finance Director Pierce came forward to present this year's budget message. He gave an overview of the budget, including a 10% cut to the Materials and Services line item.

V. REPORTS

A. Compensation Review Board Recommendations - Presented by David Collier, Director of Lincoln County Human Resources

Lincoln County Compensation Board member Tianna Al-Khodhair and Human Resources Director David Collier came forward to present the Compensation Board's compensation recommendations for elected officials. They recommended a 2% market adjustment and 3% COLA increase to salaries for the fiscal year 2025-2026. They also recommended that elected officials continue to receive the same benefits as other non-represented County employees and that they will continue to make the same premium contributions as do non-represented employees.

VI. PRESENTATION OF SERVICE DISTRICT BUDGETS

A. Meeting of the Lincoln County Extension Service District Budget Committee to present the Budget Message and to take public comment on the Extension Service District Budget for FY 2025–2026 - Presented by Wiley Thompson, Regional Director, and Emily Blume, Office Manager

Chair Fullmer recessed the Budget Committee meeting and convened the meeting of the Lincoln County Extension Service District Budget Committee. Office Manager Bloom presented the budget message and a short informational presentation. Manager Bloom and Regional Director Thompson answered questions from the committee. Chair Fullmer opened this meeting to public comment. There was no public comment. Chair Fullmer recessed the meeting of the Lincoln County Extension Service District Budget Committee.

B. Meeting of the Lincoln County Animal Services District Budget Committee to present the Budget Message and to take public comment on the Animal Services District Budget for FY 2025–2026 - Presented by Sara Wynveen, Lincoln County Animal Shelter Manager, and Adam Shanks, Lincoln County Sheriff

Chair Fullmer convened the meeting of the Lincoln County Animal Services District. Lincoln County Sheriff Adam Shanks and Shelter Manager Wynveen came forward for this meeting. Manager Wynveen presented the budget for this district. She shared information in relation to the new animal shelter and current and future services. Sheriff Shanks presented a request to hire a lead animal care specialist. Chair Fullmer opened this meeting to public comment. No public comment was received. Chair Fullmer recessed the meeting of the Lincoln County Animal Services District.

VII. DISCUSSION

A. Lincoln County Information Technology Department - Presented by Todd Richmond, Director

Chair Fullmer reconvened the meeting of the Lincoln County Budget Committee. Information Technology Director Todd Richmond and Assistant Director, Mark Woods, came forward with a presentation on the functions and costs for this department, including security, storage, and staffing.

VIII. PUBLIC COMMENT (please limit comments to no more than 3 minutes)

Lisa Watson, Yaquina Pacific Railroad Historical Society Executive Director, appeared in person on behalf of the five County history centers to thank the County for its continued support. There was no written public comment or public comment online.

IX. ADJOURN

Chair Fullmer adjourned the meeting at 7:28 p.m.

X. OTHER SCHEDULED MEETINGS AND APPOINTMENTS OF THE BOARD

- A. Tuesday, May 20, 2025, 6:00 p.m. - Lincoln County Courthouse - 225 West Olive Street, Room 110, Newport**
Thursday, May 29, 2025, 6:00 p.m. - Meeting of the Siletz Area Enhanced Law Enforcement District Budget Committee - 215 West Buford Avenue, Siletz, OR 97380
Tuesday, June 3, 2025, 6:00 p.m. - Lincoln County Courthouse - 225 West Olive Street, Room 110, Newport