

AGENDA

**Lincoln County Local Public Safety Coordinating
Council (LPSCC)**

January 31, 2025

Zoom Virtual Meeting

10:30 a.m. – 12:00 p.m.

THIS MEETING WILL BE LIVESTREAMED & RECORDED

Meeting called by Guy Greco

10:30 a.m. – 10:35 a.m.	Brief Welcome & Introductions/Roll Call Approval of November 2024 Meeting Minutes
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10:35 a.m. – 10:45 p.m.	Budget Adjustment Request for the Justice Reinvestment Program (LPSCC Review and Approval Required) <i>See attached proposal</i>	Tony Campa/ Angela Hoak
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10:45 a.m. – 12:00 p.m.	Member Updates	Members
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Next Meeting March 28, 2025

**This meeting will be conducted via Zoom.
Please use the link below to join the meeting.**

**[https://us02web.zoom.us/webinar/register/WN_SuZ2lek
yR_al-XEKUBceXQ](https://us02web.zoom.us/webinar/register/WN_SuZ2lek
yR_al-XEKUBceXQ)**

Community Justice- Adult Parole and Probation

CJC- 23/25 Tides/Voyager Program Grant Budget adjustment

	Original Budget	Proposed Budget	
Sr. Probation Tech	244,335.60	216,335.60	Adjustment to match actual costs
Mgmt	160,986.48	78,986.48	Adjustment to match actual costs
PPO	113745.48	223745.48	Returning funding to 1.0 FTE
Contractual Services	37296.00	0	No usage, in past 6 quarters
Short Term Housing Supports	16,800.00	18,800.00	Greater need identified
Tides Housing Furniture/Appliances	10,000.00	76,706.00	Greater need identified
Client Employment Supports	15,816.00	5,406.00	Based on outcomes, need is not as great as projected
Travel and Training for Tides/Voyager Staff- to meet program outcomes	0	3,000.00	Newly hired staff in need of training.

CJC- 23/25 Downward Departure Program Grant Budget adjustment

	Original Budget	Proposed Budget	
DDA	302094.00	296,094.00	Position has been vacant, reallocate funds to pay for training to improve program outcomes
Travel and Training for program staff to improve outcomes	0	6000.00	Provide training for program staff