



Lincoln County Public Budget Hearing

**Lincoln County Courthouse
225 West Olive Street
Room 108
Newport, OR 97365**

**MINUTES
June 6, 2023
6:00 P.M.**

1. Call to Order and Introductions by Chair Sue Woodruff

Vice Chair Miller called the meeting to order. Attending were Commissioners Jacobson, Hall, and Miller and committee members John Heath and Cristen Don.

2. Recommended Revision to Proposed Budget

Budget Committee

County Administrator Johnson thanked the committee for their work and debriefed them on the measures the County has taken since the last Budget Committee meetings to make adjustments to balance the proposed budget. There were no questions from those present or online.

Staff

Administrator Johnson distributed a staff report clarifying requests for personnel. He highlighted the proposed positions in this report and the funding sources for each. There were no questions from those present or online.

3. Committee Questions – There were no questions from the committee.

4. Questions by Public – There were no questions from the public present or online.

5. Vice Chair Miller closed the public hearings at 6:16 p.m.

6. Approval

A. Elected Officials Compensation

Cristen Don moved to approve the recommendations of the County Compensation Committee for elected officials compensation commencing July 1, 2023. John Heather seconded the motion. Motion carried.

B. Transportation Service District

Commissioner Hall moved to approve the Lincoln County Transportation Service District 2023-24 Budget as submitted and amended by the Budget Committee and to authorize a property tax levy at the permanent tax rate of \$0.0974 (9.74 cents) per thousand and that these taxes be imposed and categorized for the tax year 2023-24 upon the assessed value on all taxable property within the county in accordance with law as of July 1, 2023. Commissioner Jacobson seconded the motion. Motion carried.

C. Animal Services District

Commissioner Jacobson moved to approve the Lincoln County Animal Services District FY 2023-24 Budget as submitted and amended to the Committee and to authorize a property tax levy at the permanent tax rate of \$0.11 (aa cents) per thousand and that these taxes be imposed and categorized for the tax year 2023-24 upon the assessed value on all taxable property within the county in accordance with law as of July 1, 2023. John Heath seconded the motion. Motion carried.

D. Lincoln County Extension Service District

Cristen Don moved to approve the Lincoln County Extension Service District FY 2023-24 Budget as submitted and amended to this Committee and to authorize a property tax levy at the permanent tax rate of \$0.0451 (4.51 cents) per thousand that that these taxes be imposed and categorized for the tax year 2023-24 upon the assessed value on all taxable property withing the county in accordance with law as of July 2, 2023. Commissioner Jacobson seconded the motion. Motion carried.

E. Solid Waste Disposal District

John Heath moved to approve the Lincoln County Solid Waste Disposal Service District 2023-24 Budget as submitted and amended to this Committee. Commissioner Miller seconded the motion. Motion carried.

F. Lincoln County

Commissioner Hall moved to approve the Lincoln County FY 2023-24 Budget as submitted and amended to this Committee, and to authorize a property tax levy at the permanent tax rate of \$2.8202 per thousand for general operations, and that these taxes be imposed and categorized for the tax year 2023-24 upon the assessed value on all taxable property within the county in accordance with law as of July 1, 2023. She then made an amendment to her motion to include changes proposed by Administrator Johnson and staff. John Heath moved to approve the amendment. Commissioner Miller seconded the motion. John Heath moved to approve the budget as amended. Commissioner Jacobson seconded the motion. Motion carried.

G. County Counsel Yuille and Finance Director/Budget Officer Shearer pointed out an error in the action taken on the Transportation Services District Budget. Commissioner Hall moved to approve the Lincoln County Transportation Service District 2023-24 Budget as submitted and amended

by the Budget Committee and to authorize a property tax levy at the permanent tax rate of \$0.0974 (9.74 cents) per thousand and that these taxes be imposed and categorized for the tax year 2023-24 upon the assessed value on all taxable property within the county in accordance with law as of July 1, 2023. John Heath seconded the motion. Motion carried.

7. **Adjourn** – Vice Chair Miller adjourned the meeting at 6:25.